Keeping the Wind in Our Sails Juneau Youth Sailing



Dock Launch

Sunday, June 8 @ 2:00 PM

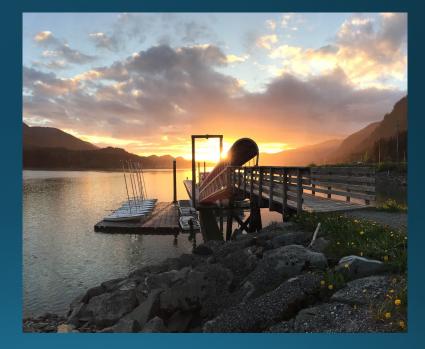
- We need many strong teens and adults.
- We're going to drain the blocks so they won't weigh as much.
- Spring = downhill, so it's a lot less unpleasant.



Thank you for joining us



Mission
Our Story
Our Impact
Our Needs
Our Ask



































But first:





Mission



Juneau Youth Sailing is the only dedicated youth sailing program in Alaska. We teach safety, navigation, and boat handling while building confidence, competence, and leadership. -And swim practice.





- Founded in 1997 as an all-volunteer organization
- Has provided instruction to over 2,500 youth
- Independent 501(c)(3) non-profit
- Based out of Juneau Yacht Club at Norway Point
- Provides a multi-season program with skill advancement
- Maintains a fleet of 8 Vanguard 420 sailing dinghies and three safety boats
- Offers modest tuition and full ride scholarships



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Our Crew

Concept: The difference between A. Doing a Task and B. Owning a Role. A. is important, but means someone else has to be the keeper of those tasks. We all start at A. and evolve to B.

- **Staff:** A Lead Instructor and three Assistant Instructors.
- Junior Instructors.
- Administration: JYS Board of Directors: Official leaders.
- "The Mizzen" A. and B. volunteers who can't stand meetings.
- Community and Parent Volunteers: Annual Dock Party volunteers.



Our Sponsors

- Juneau Yacht Club
- CBJ Youth Activities Board and Docks and Harbors Dept
- Juneau Community Foundation
- Douglas-Dornan foundation

Our Wonderful Sponsors:

- Juneau Yacht Club, which JYS calls home, because they provide JYS priority use of its facilities as classroom space.
- CBJ Docks and Harbors, which hosts our storage containers and seasonal dock at Norway Point.
- CBJ Parks and Recreation and the taxpayers of Juneau via the CBJ Youth Activities Grant ("This program is partially funded by the citizens of the City and Borough of Juneau through sales tax revenues").
- Douglas-Doman Foundation Fund in honor of Brian Douglas and Wythe Doman, for providing financial support via The
- Juneau Community Foundation.
- Broken Rudder, which helps with outboard maintainance and gave a decade of winter boat storage prior to our purchase of storage containers.
- Western Marine Construction, for financial support
- Marine Exchange of Alaska, for financial support.
- Benito and Frances C. Gaguine Foundation, for providing financial support via The Juneau Community Foundation.
- Territorial Sportsmen, for financial support.
- Juneau/Lynn Canal CHARR, for financial support.
- Hecla Greens Creek, for scholarship support.
- Pacific Coast Congress of Harbormasters and Port Managers, which supports fleet repairs via the Barbara Schwantes Memorial Fund.
- Channel Construction, for financial support.
- PND Engineers, for scholarship support.
- MRV Architects, for printing and production support.
- DreamHost.com, who give us free web-hosting.
- Individuals and families, especially those connected to JYS's founding, who have provided financial support and so much time.

The people of Alaska through Pick-Click-Give.



-With support, past and present, from:

- Juneau Physical Therapy -thanks for the truck use!
- Faulkner Banfield for legal advice.
- The Rasmuson Foundation for a pivotal matching grant that helped us buy our large safetyboat in 2008.
- Elgee Rehfeld for tax help.

-Thank you all

- Alaska Marine Lines for shipping donations.
- Douglas Island Fire Hall for hotdog fundraiser support.
- The patrons of our Sponsor-a-Sail program.
- The Scuba Tank, for drysuit repair help.
- Under Sea Industrial Apparel, which provided us drysuits at a discount until closing in 2022



Our Impact



- Sailing is more than boat handling--inspiring art, writing, independent study, and provides a window into a new marine world.
- Fosters physical and emotional growth, selfempowerment, teamwork, and life skills like selfpreservation, problem-solving, and situational awareness.

Our Impact



- Leads to interest in careers in marine biology, naval architecture, marine transportation, and education.
- Teaches critical cold-water safety and hands-on nautical savvy.

...And we try hard to have fun! (core memories)



- Three safety boats require active maintenance and outboard replacement planning
- Dinghy fleet requires active maintenance. Half of sailing fleet bought used in 1997 and sees hard use

Keeping Wind in our Sails Campaign in 2024

- Dock will require replacement within 5 years
- Drysuits and PFDs require constant care and periodic replacement

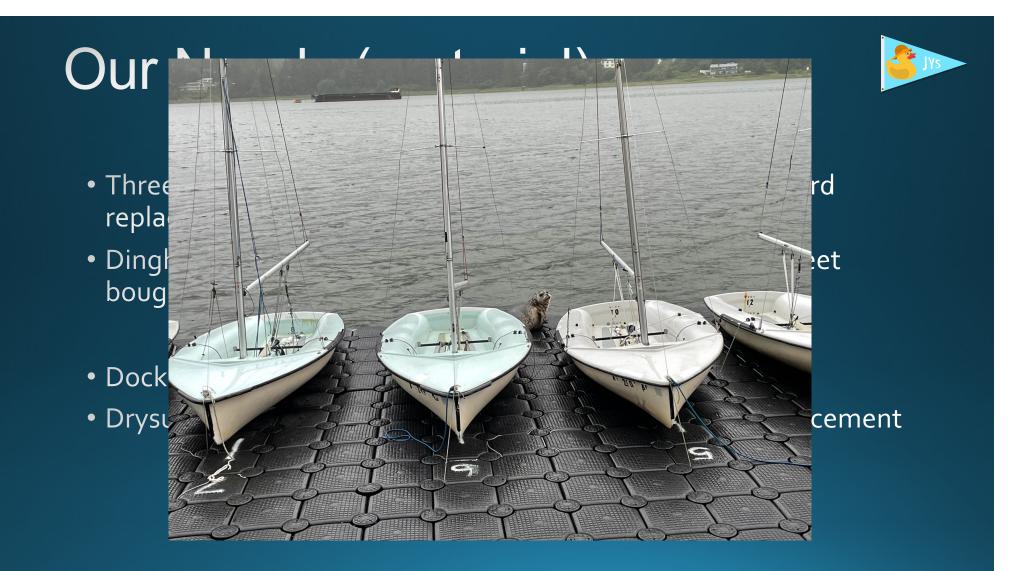














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Our Needs (administrative)

- Annually recruit 4 instructors with the experience and maturity to teach the classes.
- Fill our class rosters every season.
- Dock and boats in and out of the water each year.





• 1. Checking the **PO Box**, 2. Checking **email**, 3. Checking the **boats**.

• 4th task: Proactive Planning

Summaries:



Checking the PO BOX:

- Keep Federal, State and City paperwork up-to-date (annual forms like State Quarterly filings, Federal taxes, filings and 1099, 990-N.
- Annual CBJ sales tax filing, maintain AK business license, AK Corporations biennial filings, be the AK Corporations Registered Agent, Renew Insurance policy every April, Update DMV vessel and trailer registrations.
- Process employment forms, calculate bi-weekly payroll, issue checks



Checking the email inbox:

- Enrollment management and parent communication (create master roster, create and send weekly class rosters, answer parent questions, send class reminders to parents).
- Administer website: Annual update with new class calendar, site edits and updates.
- Advertise: Email list registration announcement, go on *A Juneau Afternoon*, have JAHC put up annual poster, post updates on socials (esp. fun class photos).
- Staff coordination: identify and hire instructors, coordinate their calendars, prepare annual Instructor Binder (calendar, current rosters, safetyboat tide table), ensuring instructors' first aid and CPR certification, schedule and conduct pre-season instructor training days, maintain instructor gear (purchasing) esp. radios, first-aid kids, classroom teaching supplies).
- Communicating with the Yacht Club: talking with JYC's rental manager, confirming our calendar with theirs, facilitating an annual MOU signing, communicating JYC event updates to instructors.



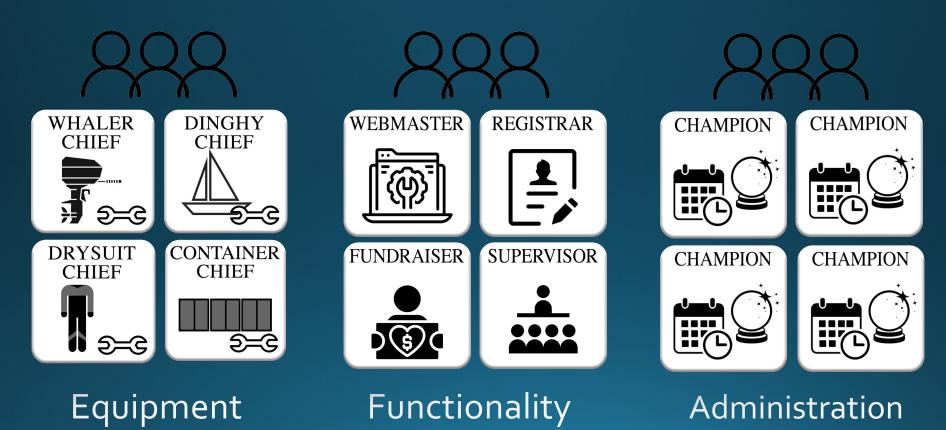
Checking the boats:

- Organizing two annual dock-launch parties (check tides, email parents, rigging party).
- Maintaining dock: In advance of dock-launch drain blocks and order replacements as needed.
- Maintaining Safetyboats: de-winterize all three and water test in advance of season. Launch two main boats a week before first class. Keep trailers in working condition. Repairs through season as called-for. Quick launch of backup safetyboat if needed.
- Maintaining Dinghies: Start of season rigging, repairs, and parts ordering. Maintain sail inventory. Repairs through season as called-for.
- Checking on the boats and dock over the weekend in bad weather.
- Maintaining Drysuits: Organize suits, repair damage, maintain inventory. Coordinate replacement orders. Clean and pack for winter storage.
- Maintain and upgrade Containers (racks and storage, ventilation, paint, new roofing).

Proactive Planning:

- Maintaining seasonal and long-term plans (goals, needs, esp. for equipment).
- Fundraising: Identify and apply for grants (YAG, Douglas-Dornan grant, etc.), approach and thank consistent annual donors (MXAK, CHARR, Territorial Sportsmen etc.), and identifying new potential funders.
- Community ideas: Return of regattas? Adult racing nights? Adult classes? Coordination with Douglas Indian Association and other community groups?

Our Roles





Our Ask

Your time and enthusiasm

 We have a wide range of tasks, roles, and organizational development needs

Your network

- Who do you know who might support JYS?
 - With funding?
 - With their time?





Thank you

Juneau has a deep maritime heritage and we thank you for supporting its future

